

CERTIFICATE - Lincoln Township, Kansas 2010 Budget

To the Clerk of Osage County, State of Kansas  
We, the undersigned officers of  
Lincoln Township

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2009 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	5	13,608	3,868
ROAD	68-518c	6	70,494	24,761
SPECIAL MACHINERY	68-141g	7	0	0
FEMA		8	0	0
Total			84,102	28,629
Hearing Notice/Budget Summary		9		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:

State Use Only: Jan Nolde, CPA  
Received \_\_\_\_\_ D. Scot Loyd, CGFM, CPA  
Reviewed by \_\_\_\_\_ Swindoll, Janzen, Hawk &  
Follow-up: Yes \_\_\_ No \_\_\_ Loyd, LLC  
McPherson, KS 67460

Attest: \_\_\_\_\_, 2009 (If not assisted, so state)

County Clerk

Governing Body

List any resolution setting a fund levy limit:  
Special Road Election: None  
Salaries and wages paid to all employees in 2008: 2680

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	27,701
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	27,701
2009 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2009	16,888
5.	Increase in personal property for 2009	
5a.	Personal property 2009	30,543
5b.	Personal property 2008	25,875
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	4,668
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	39,070
8.	Total valuation adjustment (4 + 5c + 6d + 7)	60,626
9.	Total estimated valuation July 1, 2009	1,869,714
10.	Total valuation less valuation adjustment (9 - 8)	1,809,088
11.	Factor for increase (8 divided by 10)	.03351
12.	Amount of increase (11 times 3)	928
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	28,629
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	28,629

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M	Slider
				Veh Tax	
GENERAL	3,955	395	6	75	0
ROAD	23,746	2,373	39	452	0
	27,701	2,768	45	527	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	ROAD	SPECIAL MACHINERY	8,000	KSA 68-141g
			<u>8,000</u>	
2009	ROAD	SPECIAL MACHINERY	20,000	KSA 68-141g
			<u>20,000</u>	
2010	ROAD	SPECIAL MACHINERY	20,000	KSA 68-141g
			<u>20,000</u>	

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
<b>Unencumbered Cash Balance, Jan. 1</b>		10,791	9,086	9,160
<b>County Treasurer Balance, Jan. 1</b>		0	0	
<b>Cancelled Prior Year Encumbrances</b>		0		
<b>Receipts</b>				
AD VALOREM TAX	T01	1,966	3,955	0
DELINQUENT TAX	T01	38	4	4
INTANGIBLES TAX	T01	58	100	100
MOTOR VEHICLE TAX	T01	360	414	395
REC VEHICLE TAX	T01	6	10	6
16/20M VEHICLE TAX	T01	0	91	75
INTEREST INCOME	U20	173	0	0
<b>Total Receipts</b>		2,601	4,574	580
<b>Resources Available</b>		13,392	13,660	9,740
<b>Expenditures</b>				
GEN ADMIN - PER DIEM	E23	2,102	2,000	2,000
GEN EXP - OTHER	E23	185	500	500
GEN EXP - EQUIPMENT	F52	0	0	7,000
GEN LIABILITY INS	E89	2,019	2,000	4,108
<b>Total Expenditures</b>		4,306	4,500	13,608
<b>County Treasurer Balance, Dec. 31 W61</b>		0		
<b>Unencumbered Cash Balance, Dec. 31</b>		9,086	9,160	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				13,608
Tax Required				3,868
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>3,868</b>

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		85,920	45,418	39,312
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
<b>Receipts</b>				
AD VALOREM TAX	T01	11,861	23,746	0
DELINQUENT TAX	T01	227	10	10
GASOLINE TAX	C46	3,215	3,397	3,397
MOTOR VEHICLE TAX	T01	2,163	2,488	2,373
REC VEHICLE TAX	T01	37	57	39
16/20M VEHICLE TAX	T01	0	546	452
INTEREST INCOME	U20	0	150	150
<b>Total Receipts</b>		17,503	30,394	6,421
<b>Resources Available</b>		103,423	75,812	45,733
<b>Expenditures</b>				
ROAD SALARY & WAGES	E44	2,680	4,500	4,500
ROAD OPERATING EXPs	E44	24,120	2,000	2,000
ROAD MATs & SUPPLIES	E44	23,205	10,000	43,994
ROAD TRANSFER TO	E44	8,000	20,000	20,000
<b>Total Expenditures</b>		58,005	36,500	70,494
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		45,418	39,312	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				70,494
Tax Required				24,761
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>24,761</b>

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	3,000
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
INTERFUND TRANSFER U99	8,000
Total Receipts	8,000
Resources Available	11,000
Expenditures	
Total Expenditures	0
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	11,000

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	5,413
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	5,413
Expenditures	
FEMA MATERIALS	5,413
Total Expenditures	5,413
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	0

NOTICE OF HEARING 2010 Budget

The governing body of Lincoln Township will meet on the  
13th day of August, 2009 at 7:00 pm at

Darren Patterson Residence for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Darren Patterson Residence  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish  
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL	4,306	2.069	4,500	2.069	13,608	3,868	2.069
ROAD	58,005	12.422	36,500	12.422	70,494	24,761	13.243
SPECIAL MACHINERY	0		0		0	0	.000
FEMA	5,413		0		0	0	.000
Totals	67,724	14.491	41,000	14.491	84,102	28,629	15.312
Less: Transfers	8,000		20,000		20,000		
Net Expenditures	59,724		21,000		64,102		
Total Tax Levied	28,663		27,701				
Assessed Valuation:							
Township	1,977,859		1,911,588		1,869,714		
City	0		0		0		
Total	1,977,859		1,911,588		1,869,714		

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk